

TAACC Toledo Zoo Scorecard

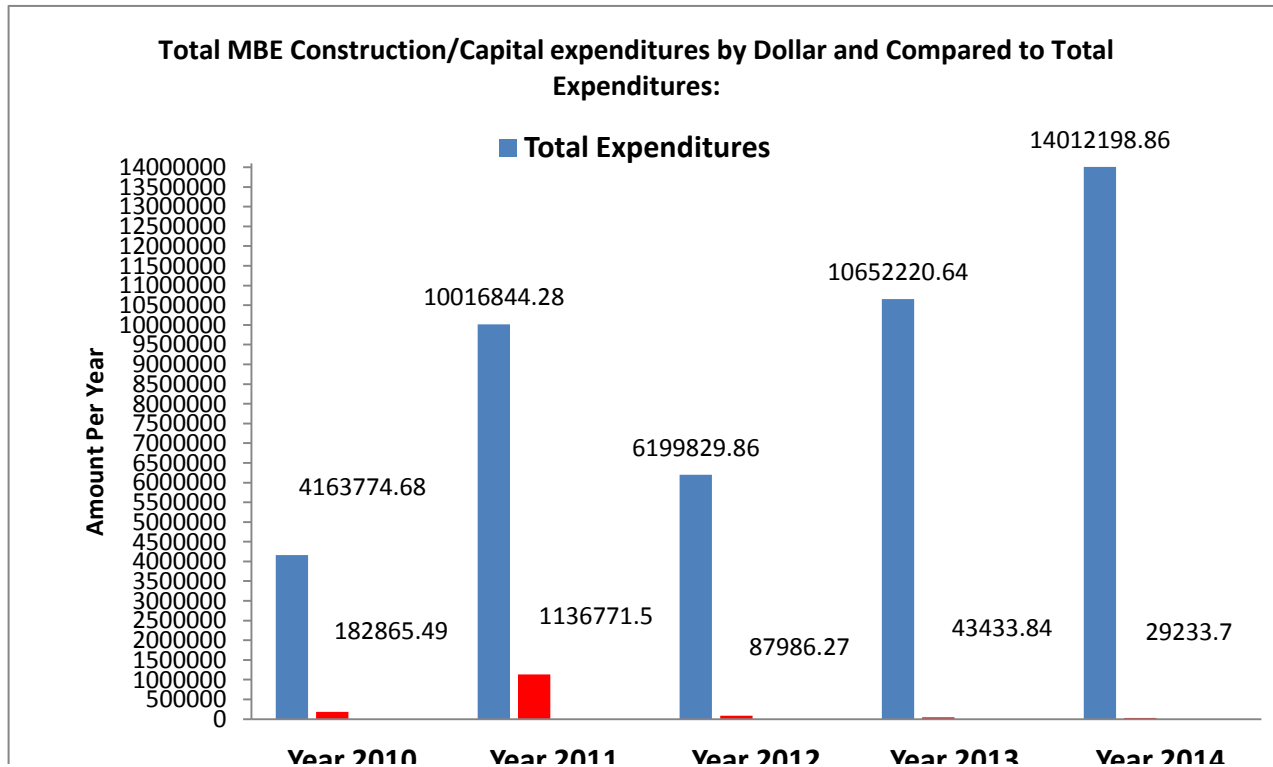
Total Construction Expenditures				
Year 2010	Year 2011	Year 2012	Year 2013	Year 2014
\$4,166,377,468.00	\$10,016,844.28	\$6,199,829.86	\$10,652,220.64	\$14,012,198.86
		<i>Total</i>		
\$45,044,868.32				

Total MBE Construction/ Capital Expenditures	
2010 - 2014	
Capital Expenditures - Direct Spend MBE	\$1,590,101.00
Capital Expenditures - 2nd tier spend MBE	\$2,945,436.00
Total MBE	\$4,535,536.00

Total Capital Expenditures

\$14,071,107.00

MBE %

11.30%


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Year 2010

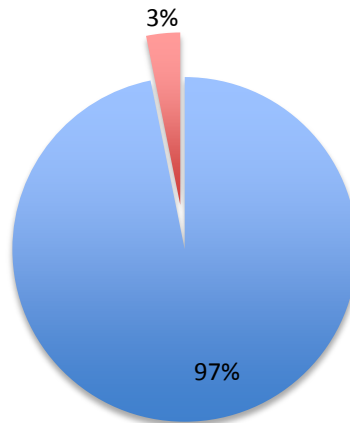
Year 2011

Year 2012

Year 2013

Year 2014

MBE Percentage Compared to Total Construction Expenditures



Total Goods & Professional Services Capital Expenditures

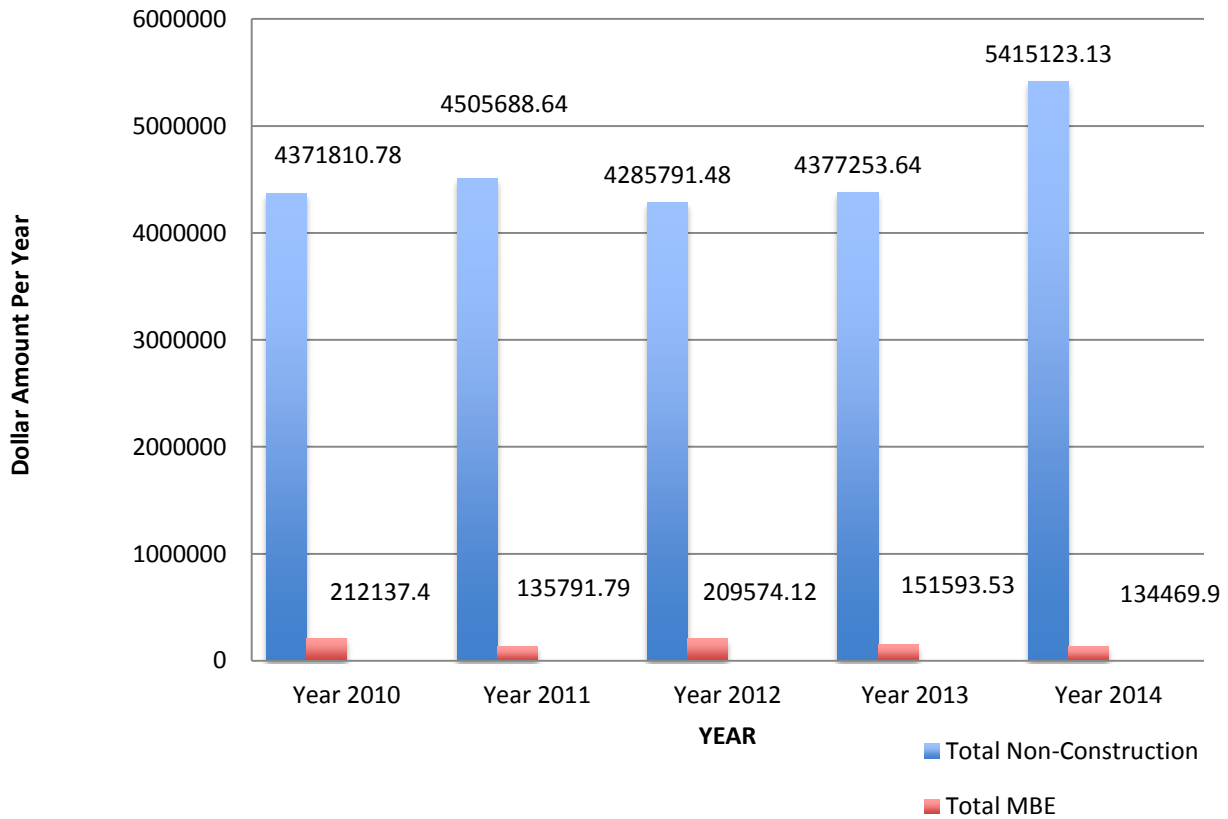
Year 2010	Year 2011	Year 2012	Year 2013	Year 2014
4371810.78	4505688.64	4285791.48	4377253.64	5,415,123.13
		Total		
22,955,667.67				

Total MBE Goods and Professional Services Capital Expenditures

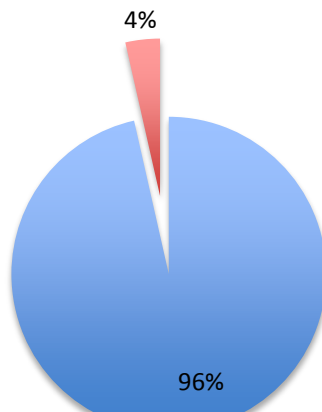
Year 2010	Year 2011	Year 2012	Year 2013	Year 2014
212137.4	135791.79	209,574.53	151593.53	134,469.90
		Total		
843,566.74				

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Non - Construction Expenditures Vs MBE Non-Construction Expenditures



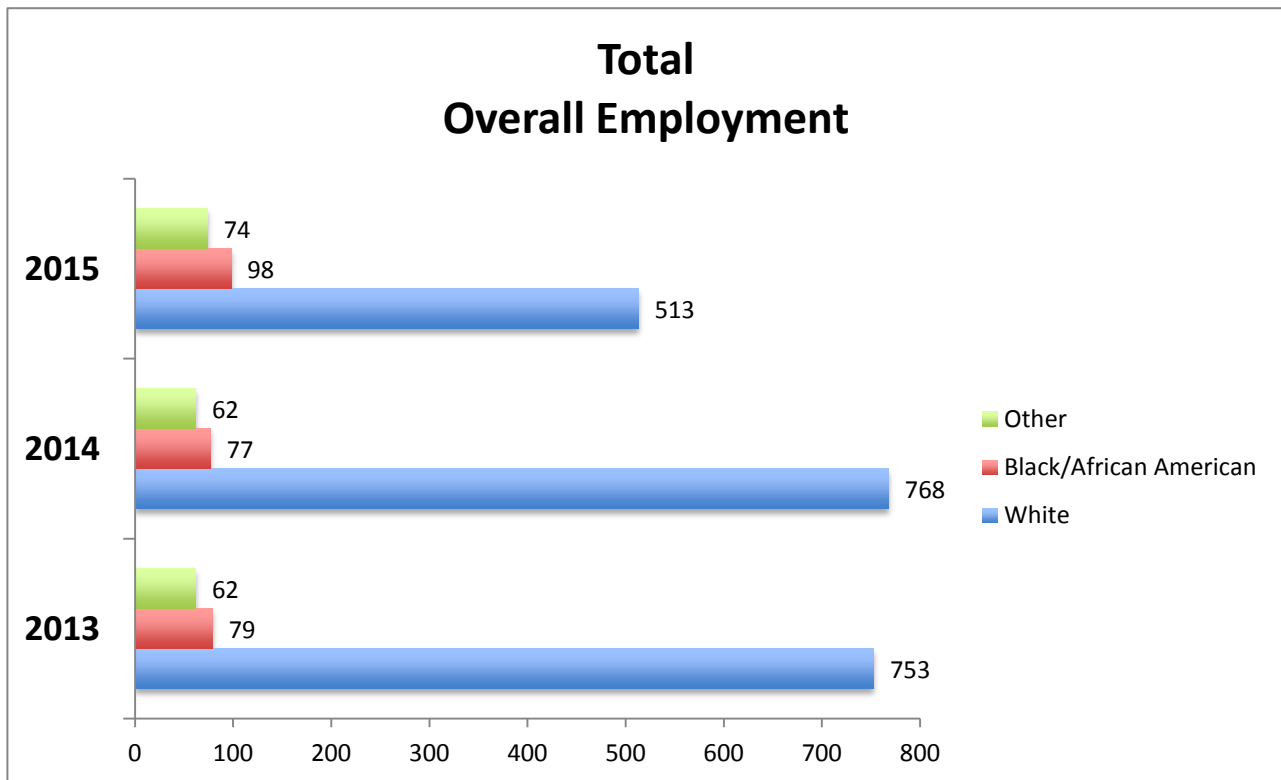
MBE Percentage Compare to Total Goods and Services



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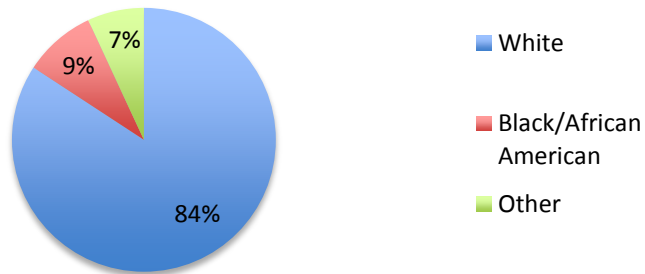


Overall Employment			
Ethnicity	2013	2014	2015
White	753	768	513
Black/African American	79	77	98
Other	62	62	74
Total Employed	894	907	685

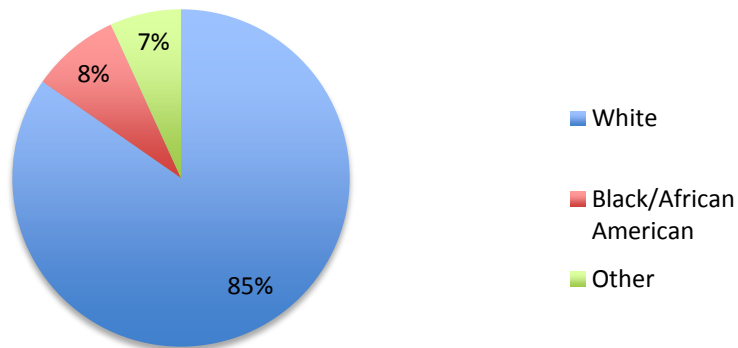


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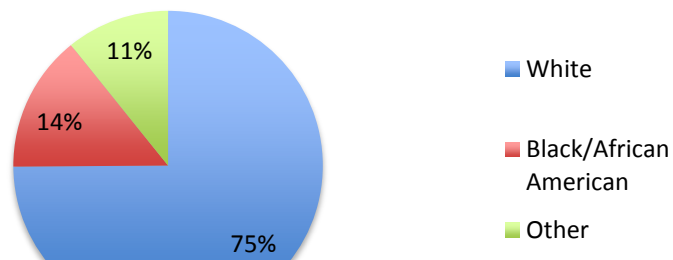
2013 Overall Employment Percentage



2014 Overall Employment Percentage



2015 Overall Employment Percentage



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